**pERFORMANCE INDICATORS**

| **Result** | **Performance Indicator** | **Standard / Custom** | **Baseline** | **Reporting** | ***TFIO Active*** (209 Legacy Schools) | ***TFIO Finished*** (188 Legacy Schools) | **Project****Target**(2022-2027) | **Disaggregate**  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Bridging the Future*** (111 new schools) |
| **PY2023****Target** | **PY2024****Target** | **PY2025****Target** | **PY2026****Target** | **PY2027****Target** |
|  MGD SO1 | Percent of students who, by the end of two grades of primary schooling, demonstrate they can read and understand the meaning of grade level text[[1]](#footnote-2) | Standard #1 | 27% | Legacy schools | 27% | 27% | 29% | 29 | 33% | **33%** | Legacy,New = Total Male, Female = Total |
| 3% | New Schools | 3% | 3%  | 7% | 7 | 12% | **12%** |
| 15% | Total | 15% | 15% | 18% | 18% | 23% | **23%** |
|  | Percentage of students who, by the end of two grades can read 20 correct letters per minute in Arabic. | Custom | 63% | Legacy Schools | 63% | 63% | 66% | 66% | 69% | **69%** | Legacy,New = Total Male, Female = Total |
| 60% | New Schools | 60% | 60% | 63% | 63% | 66% | **66%** |
| 62% | Total | 62% | 62% | 65% | 65% | 68% | **68%** |
|  | Percentage of students who, by the end of two grades can read 20 correct letters per minute in French | Custom | 25% | Legacy Schools | 25% | 25% | 27% | 27% | 29% | **29%** | Legacy,New = Total Male, Female = Total |
| 37% | New Schools | 37% | 37% | 39% | 39% | 41% | **41%** |
| 43% | Total | 43% | 43% | 46% | 46% | 49% | **49%** |
| MGD 1.3 | Average student attendance rate in USDA supported classrooms/schools | Standard #2 | 95% | Legacy schools | 95% | 95% | 97% | 97% | 99% | **99%** | Legacy,New = Total Male, Female = Total |
| 91% | New Schools | 91% | 91% | 96% | 96% | 98% | **98%** |
| 93% | Total | 93% | 93% | 97% | 97% | 99% | **99%** |
| MGD 1.3. | Number of schools utilizing National Attendance Database | Custom | 0 | Legacy schools | 0 | 0 | 188 | 188 | 188 | **188** | **N/A** |
| 0 | New Schools | 0 | 111 | 111 | 111 | 111 | **111** |
| 0 | Total | 0 | 111 | 299 | 299 | 299 | **299** |
| MGD 1.3.5. | Percentage of community and parents surveyed who received information on the importance of education from events and broadcasts | Custom | 0% | New Schools | 0% | 30% | 35% | 40% | 45% | **45%** | **N/A** |
| MGD 1.1.2 | Number of teaching and learning materials provided as a result of USDA assistance | Standard #3 | 0 | Legacy Schools | 0 | 0 | 18,343 | 0 | 0 | **18,343** | Legacy,New = Total  |
| 0 | New Schools | 0 | 9,657 | 12,823 | 0 | 0 | **22,480,** |
| 0 | Total  | 0 | 9,657 | 31,166 | 0 | 0 | **40, 823** |
| MGD 1.1.4 | Number of teachers/educators/teaching assistants in target schools who demonstrate use of new and quality teaching techniques or tools as a result of USDA assistance | Standard #4 | 0 | New Schools | 0 | 40 | 128 | 177 | 177 | **177** | Male, Female = Total |
| MGD 1.1.4 | Number of teachers/educators/teaching assistants trained or certified as a result of USDA assistance | Standard #5 | 0 | New Schools (grade 1-3 teachers) | 0 | 175  | 175  | 175 | 0 | **350**  | Male, Female = Total |
| MGD 1.1.5 | Number of school administrators and officials in target schools who demonstrate use of new techniques or tools as a result of USDA assistance | Standard #6 | 0 | New Schools | 0 | 50 | 70 | 75 | 80 | **80** | Male, Female = Total |
| MGD 1.1.5 | Number of school administrators and officials trained or certified as a result of USDA assistance | Standard #7 | 0 | New Schools | 0 | 111 | 111 | 111 | 111 | **111** | Male, Female = Total |
| MGD 1.3.3 and 2.4 | Number of educational facilities (i.e., school buildings, classrooms, improved water sources, and latrines)[[2]](#footnote-3) rehabilitated/constructed as a result of USDA assistance | Standard #8 | 0 | New Schools | 0 | 20 | 30 | 30 | 0 | **80** | Improved water sources, Latrines = Total  |
| MGD 1.3.3., 2.6.) | Number of furbished school refectories (eating + cooking) constructed/rehabilitated with USDA assistance[[3]](#footnote-4)  | Custom | 0 | Legacy schools | 0 | 0 | 50 | 153 | 0 | **203** | Legacy,New = Total  |
| 0 | New schools | 0 | 15 |  65 | 61 | 0 | **141** |
| 0 | Total | 0 | 15 | 115 | 214 | 0 | **344** |
| MGD 1.3.4 | Number of students enrolled in schools receiving USDA assistance[[4]](#footnote-5) | Standard #9 | 70,122 | Legacy schools | 70,122 | 70, 122 | 71,746  | 72,975  | 73,348  | **73,348**  | Legacy,New = Total Primary = TotalMale, Female = Total |
| 17,000 | New schools | 0 | 17,765  | 20,678 | 21,531 | 22,384 | **22,384** |
| 87,122 | Total | 0 | 87,887 | 92,424 | 94,506 | 95,732 | **95,732** |
| TMGD 1.4.1. and 1.4.3. | Number of government officials receiving technical trained to support EGR activities | Custom | 0 | Overall | 0 | 12 | 12 | 0 | 12 | **12** | N/A |
| TMGD 1.4.4 | Number of public-private partnerships formed as a result of USDA assistance | Standard #12 | 0 | All Schools | 0 | 0 | 1 | 0 | 0 | **1** | Multi-Focus = Total |
| MGD 1.4.4 | Number of Parent-Teacher Associations (PTAs) or similar “school” governance structures supported as a result of USDA assistance | Standard #13 | 0 | Legacy schools | 0 | 0 | 188 | 188 | 188 | **188** | Legacy,New = Total  |
| 0 | New schools | 0 | 111 | 111 | 111 | 111 | **111** |
| 0 | Total | 0 | 111 | 299 | 299 | 299 | **299** |
| MGD 1.2.1, 1.3.1, 1.2.1.1/1.3.1.1 | Quantity of take-home rations provided (in metric tons) as a result of USDA assistance | Standard #14 | 0 | Legacy schools | 0 | 0 | 16.9 MT | 16.9 MT | 16.9 MT | **50.76 MT** | Legacy,New = Total Commodity Type |
| 0 | New schools | 0 | 8 MT | 129.9 MT | 129.9 MT | 129.9 MT | **389.7 MT** |
| 0 | Total | 0 | 8 MT | 146.8 MT | 146.8 MT | 146.8 MT | **440.4 MT** |
| MGD 1.2.1, 1.3.1, 1.2.1.1/1.3.1.1 | Number of individuals receiving take-home rations as a result of USDA assistance | Standard #15 | 0 | Legacy schools (cooks) | 0 | 0 | 376 | 376 | 376 | **376** | Duration: New, Continuing = TotalType of beneficiary: PLW, Legacy School Cooks, New School Cooks |
| 0 | New schools (cooks) | 0 | 172 | 222 | 222 | 222 | **222** |
| 0 | PLW | 0 | 500 | 2,000 | 2,000 | 2,000 | **2,000** |
| 0 | Total | 0 | 672 | 2,598 | 2,598 | 2,598 | **2,598** |
| MGD 1.2.1, 1.3.1, 1.2.1.1/1.3.1.1 | Number of daily school meals (breakfast, snack, lunch) provided to school-age children as a result of USDA assistance | Standard #16 | 0 | Legacy schools | 0 | 0 | 16,272,038 | 15, 114,960 | 7,077,123 | **38,464,121** | Legacy,New = Total  |
| 0 | New schools | 0 | 3,160,080 | 4,678,128 | 4,888,800 | 1,474,376 | **1,420,1384** |
| 0 | Total | 0 | 3,160,080 | 20,950,166 | 20,003,760 | 8,551,499 | **52,665,505** |
| MGD 1.2.1, 1.3.1, 1.2.1.1/1.3.1.1 | Number of school-age children receiving daily school meals (breakfast, snack, lunch) as a result of USDA assistance[[5]](#footnote-6) | Standard #17 | 0 | Legacy schools | 0 | 0 | 71,746 | 72,975 | 73,348 | **73,348** | Legacy,New = Total Male, Female = TotalNew, Continuing = Total |
| 0 | New schools | 0 | 12,540 | 20,678 | 21,531 | 22,384 | **22,384** |
| 0 | Total | 0 | 12,540 | 92,424 | 94,506 | 95,732 | **95,732** |
| MGD 2.0 | Number of individuals who demonstrate use of new child health and nutrition practices as a result of USDA assistance | Standard #19 | 0 | All School Communities | 0 | 300 | 300 | 300 | 300 | **300** | Male, Female = Total |
| MGD 2.0 | Number of individuals who demonstrate use of new safe food preparation and storage practices as a result of USDA assistance | Standard #20 | 0 | Legacy schools | 0 | 0 | 375 | 375 | 375 | **375** | Legacy,New = Total Male, Female = Total |
| 0 | New schools | 0 | 200 | 200 | 200 | 200 | **200** |
| 0 | Total | 0 | 200 | 575 | 575 | 575 | **575** |
| MGD 2.1 | Percentage of beneficiaries who can demonstrate knowledge of effective health and hygiene practices as a result of USDA assistance | Custom | 65% | Legacy schools | 65% | 65% | 65% | 70% | 75% | **75%** | Legacy,New = Total  |
| 45% | New schools | 0 | 50% | 55% | 60% | 65% | **65%** |
| 58% | Total | 0 | 58% | 60% | 65% | 70% | **70%** |
| MGD 2.2 | Number of individuals trained in safe food preparation and storage as a result of USDA assistance | Standard #22 | 0 | Legacy schools | 0 | 0 | 564 | 564 | 564 | **564** | Legacy,New = Total Male, Female = Total |
| 0 | New schools | 0 | 333 | 333 | 333 | 333 | **333** |
| 0 | Total |  | 333 | 897 | 897 | 897 | **897** |
| MGD 2.3 | Number of individuals trained in child health and nutrition as a result of USDA assistance | Standard #23 | 0 | Legacy schools | 0 | 0 | 564 | 564 | 564 | **564** | Legacy,New = Total Male, Female = Total |
| 0 | New schools | 0 | 333 | 333 | 333 | 333 | **333** |
| 0 | Total | 0 | 333 | 897 | 897 | 897 | **897** |
| MGD 1.3.5., 1.4.4 | Percentage of targeted parents participating in community behavior change activities  | Custom | 0 | Legacy schools | 0 | 0% | 40% | 50% | 60% | **60%** | Legacy,New = Total  |
| 0 | New schools | 0 | 40% | 40% | 50% | 60% | **60%** |
| 0 | Total | 0 | 40% | 40% | 50% | 60% | **60%** |
| MGD 2.4 | Number of schools using an improved water source  | Standard #27 | 188 | Legacy Schools | 0 | 0 | 0 | 0 | 0 | **188** | **None** |
| 0 | New schools | 0 | 10 | 10 | 10 | 0 | **30** |
| 188 | Total | 0 | 10 | 10 | 10 | 0 | **218** |
| MGD 2.4 | Number of schools with improved sanitation facilities | Standard #28 | 188 | Legacy Schools | 0 | 0 | 0 | 0 | 0 | **188** | **None** |
| 0 | New schools | 0 | 10 | 10 | 10 | 0 | **30** |
| 188 | Total | 0 | 10 | 10 | 10 | 0 | **218** |
| MGD 2.4 | Number of girls’ hygiene kits delivered | Custom | 0 | All schools | 0 | 1,900 | 1,900 | 1,900 | 1,900 | **7,600** | **N/A** |
| MGD 2.1., 2.4 | Percentage of students washing hands before eating and after using the latrine (at school)  | Custom | 52.6% | New Schools | 30% | 35% | 55% | 60% | 65% | **65%** | **N/A** |
| MGD 2.4 | Number of students receiving deworming medication(s) | Standard #29 | 0 | Legacy schools | 0 | 0 | 68,615 | 70,370 | 72,885 | **72,885** | Legacy,New = Total  |
| 0 | New schools | 0 | 3,500 | 18,564 | 19,400 | 20,273 | **20,273** |
| 0 | Total | 0 | 3,500 | 87,179 | 89,770 | 95,158 | **93,158** |
| MGD SO1, SO2 | Number of individuals participating in USDA food security programs | Standard #30 | 0 | All schools | 8,120 | 25,342 | 98,752 | 98,752 | 98,752 | **98,752** | Male, Female = Total**Age:**School age, 15-29, 30+ = Total**Type of Individual:**Parent/care givers, Household member, School-aged children, People in government, producers (Small holder, Non-small holder, N/A) = Total |
| MGD SO1, SO2 | Number of individuals benefiting indirectly from USDA-funded interventions | Standard #31 | 0 | All schools | 36,540 | 114,039 | 444,348 | 444,348 | 444,348 | **444,348** | None |
| MGD SO1, SO2 | Number of schools reached as a result of USDA assistance | Standard #32 | 0 | All schools | 111 | 111 | 299 | 299 | 299 | **299** | None |
| LRP 1.1.1 | Cost of commodity procured as a result of USDA assistance (by commodity and source country) | LRP Standard #5 | 0 | LRP schools | 0 | $255,058 | $398,443 |  $415,332 |  $289,098 |  **$1,357,931** | Source Country Commodity type  |
| LRP 1.3.2 | Quantity of commodity procured as a result of USDA assistance (by commodity and source country) | LRP Standard #6 | 0 | LRP schools | 0 | 219 | 342 | 357 | 249 | **1,167** | Source Country Commodity type |
| LRP SO1 | Number of schools reached as a result of USDA assistance | LRP #16  | 0 | LRP schools | 0 | 86 | 86 | 86 | 86 | **86** | None |
| LRP  | Number of people trained to improve delivery and commodity management as a result of USDA assistance. | Custom | 0 | LRP schools | 172 | 0 | 0 | 172 | 0 | **172** | None |
| LRP 1.4.3 | Number of individuals in the agriculture system who have applied improved management practices or technologies with USDA assistance | LRP 12 | 0 | LRP Schools | 0 | 10 | 0 | 10 | 0 | **10** | Value Chain Actor Type: Small holder producer, Non-small holder producer, People in Government, People in Private sector firms, Others  |

1. [↑](#footnote-ref-2)
2. Associated with Activity 12 – water pipelines and sources only. [↑](#footnote-ref-3)
3. Associated with Activity 14. [↑](#footnote-ref-4)
4. In PY4, 73,000 students from TFIO schools will be included as part of the program. [↑](#footnote-ref-5)
5. This number is decreasing in the legacy schools because the GoM has committed to providing some of the foodstuffs, starting at 10% during PY3 and increasing incrementally by 10% during PY4 and PY5, respectively. [↑](#footnote-ref-6)